

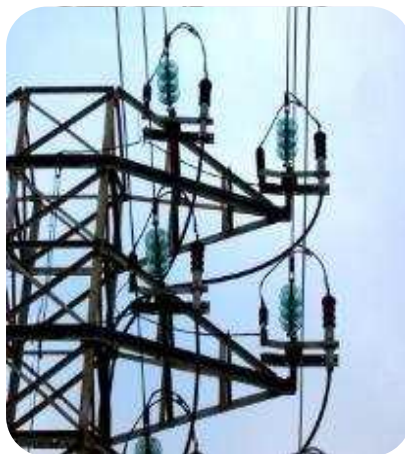


The African Development Bank



Advancing PIDA: The Role of the African Development Bank

ICA Oversight Committee Meeting: November 16th 2015



**Our
Mandate**

**Overall
Institutional
Response**

**Support to
Projects**

Conclusion



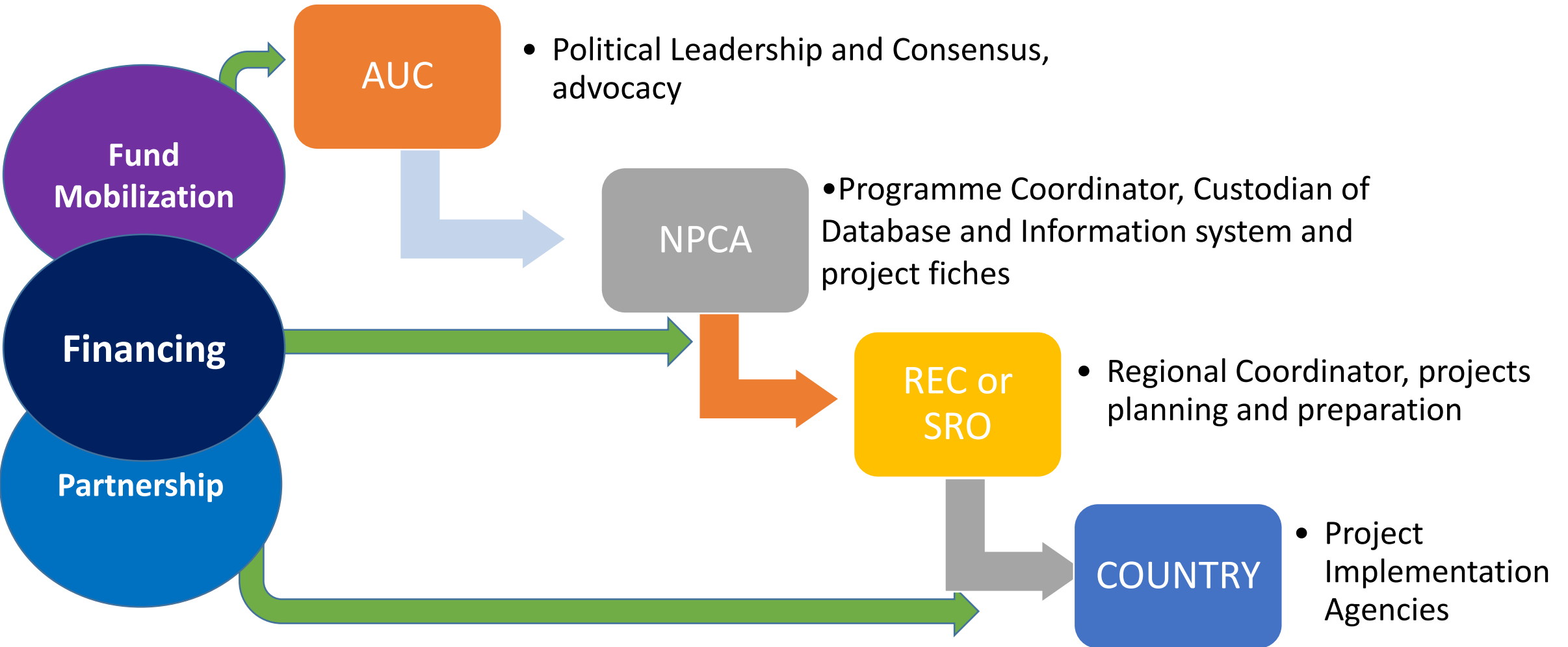
Programme for Infrastructure Development for Africa (PIDA)



- Adopted at the highest level by HSG in Jan. 2012
- Three Features: Continental Vision, Outlook 2040; and Priority Action Plan, PAP-2020
- Sectors: Energy, TBWater, ICT and Transport “Regional” Projects
- PAP: 51 Infrastructure Projects
- Transport: 24; Energy: 15; TBW:9; ICT:3
- Includes a monitoring and implementation mechanism (IAIDA)



Mandate: Enhancing Subsidiarity and Value...





An African Priority... An AfDB Commitment

Regional Integration Policy & Strategy



Fund mobilization, and Investments: ADF, ADB, Trust Funds, Africa50, China Growing Together Fund, Climate Funds, Domestic, etc.



Partnerships : DFI, MDB, World Bank, Bi-Multilateral Co, WEF, GEF, African Regional Banks, etc.



Facilitate Dialogue: Convening Power, Advocacy and Business case



Technical Assistance and Capacity Building: AUC/NPCA/REC Capacity-building, Inga-3

Project Development and Financing: Energy, transport, ICT, TB-Water



Role of the AfDB – Advancing PIDA - Overview

New Vision

- (ADESINA) High-five priorities
- Top highest five priority. Targets of SE4ALL reaffirmed

Feasibility, structuring

- IPPF support; Rusumo Falls; Inga-3
- Ruzizi-3; Batoka; OMVG (Kaleta, Sambangalou)
- Interconnection: ZIZABONA; ZTK; CSLG; Abidjan-Lagos HW

Transaction, financial close

- Ruzizi-3 transaction and support; Rusumo Falls; Zimbabwe-Zambia-Botswana-Namibia Power Interconnection, transaction and EIA (USD2 million)

Financing and Implementation

- Rusumo; Ruzizi-3 equity and debt (to be closed Nov 15)
- Sambangalou, Kaleta OMVG Power Interconnection; CSLG; Kenya-Tanzania

Capacity-Building and Technical Assistance

- PIDA Financing Study for policy advise
- PIDA AUC, NPCA, REC CB programme (USD11 million)
- Inga-3 TA Assistance programme – USD 74 million



First Step: Project Preparation for PIDA - IPPF

Institutions and Policy



Human Expertise,
Technology and
Know-how



Financial Resources



2% to
5%
CAPEX



1.5bn –
3.8bn

The NEPAD Project Preparation Facility (IPPF) – A natural Partner for Project Preparation – Need USDm 200/year



PIDA Energy: Accelerating Generation and Interconnections



ENERGY PAP

PAP 2020:

- Minimum 60% Electricity Access

2010 Investment estimates Costs

- \$40.3 billion (not including Cost of Gas pipe)

- 9 hydropower Plants (13.74 GW)
- 4 Interconnection corridors
- 2 pipelines (Oil and Gas)

- Breakdown for implementation in 66 sub-projects



AfDB Financing - Energy

Projects	Countries	Investments (million)	TA – Preparation (million)
OMVG Project (Sambangalou, Kaleta, and Interconnection)	GIN, SEN, GAM, SL	95 UA	3.5
Inga III LH	DRC	0	74
Batoka hydro	ZMB, ZAM	0	1.5 requested
Ruzizi III hydro	RWA, DRC, BUR	133 UA (Requested)	1.42
Rusumo Falls hydro	RWA, BUR, TANZ	80.0	IPPF support



AfDB Financing – Energy (2)

Projects	Countries	Investments (million)	TA – Preparation (million)
North-South Interconnector Corridor	EGY, SUD, ETH, TAN, KEN, ZAM, ZIM, MOZ, SA	212 (Kenya-Tanzania)	2.0 (ZIZABONA) 1.0 (Kenya Tanzania)
WA Corridor (NGR-SEN)	NGR, BEN, TGO, GHA, CI, LIB, SIL, GUI, B-GUI, GAM, SEN	126 UA (CSLG)	0.5 (GH-TOG)
Kenya (Eldoret)-Uganda (Kampala): Oil pipeline	KEN, UGA		? IPPF



PIDA Transport: Accelerating Movements and Trade



TRANSPORT PAP

PAP 2020:

- Linking major production centers
- Port, railways, roads

Investment estimated Cost

- \$ 25 bn

24 CORRIDORS, PORTS, BRIDGES, AIR PROGRAMMES

- TAH, Kinshasa-Brazzaville Bridge road and Rail
- Douala-Bangui Douala-Ndjamena Corridor
- Trans-Maghreb Highway
- Central Africa Hub Port and Rail Programme
- Dakar-Niamey multimodal Corridor
- Dakar-Abidjan-Lagos
- Djibouti-Addis Corridor
- Central Corridor
- Yamoussoukro Decision



AfDB Financing - Transport

Projects	Countries	Investments (million)	TA – Preparation (million)
Project to rehabilitate the Lome-Cotonou road and facilitate transport on the Abidjan-Lagos corridor Phase I	BEN, TGO	77,95	
Project for rehabilitation and transport facilitation on the Lome-Cinkanse-Ouagadougou cu9 corridor	BUR, TGO	175,66	
Trans-Sahara Highway	ALG, NIG, CHA	120,37	
Douala-Bangui and Douala -Ndjamena Corridor	CAM, CEN, CHA	108,8	



AfDB Financing - Transport

Projects	Countries	Investments (million)	TA – Preparation (million)
Project for support to the air Transport sector for west and central Africa	Countries of central & west Africa	8	
Programme for road improvement and transport facilitation on the southbound Bamako-Dakar corridor	MAL, SEN	66,06	



Conclusion

Key Accelerating project development requires:

- Strengthen Project Preparation Capacities
- Strengthening regional markets (Power Pooling)
- Early decision on public or private structure
- Set up (early) of dedicated Project Development Entity
- Structuring based on long term contracts
- Financial risk management package and de-risking projects
- PPA Legislation

Partnership and involvement is key....



PIDA, A Time for Action...

The start
of another
WONDERFUL DAY!

