

# Orientation Session for Evaluation of the FTYIP and Preparation of the STYIP of Agenda 2063

July 2022



# Objectives of Regional Orientation Session

- The overall objective is to equip national focal points with information and tools to enable them coordinate the evaluation of the First Ten Year Implementation Plan and the formulation of the next Five-Year Implementation Plan of Agenda 2063 (*the Special Project*) in their respective countries.
- Specifically, the session will provide the national focal points with:
  - Context and brief overview of Agenda 2063
  - an overview of the Special Project of Agenda 2063
  - highlights of the roadmap, approach and methodology for executing the Project
  - guidance on undertaking national multistakeholder consultations
  - an overview of the guiding questions for undertaking the national consultations
  - guidance on roles and responsibilities in executing the Special Project

# The Programme

Time (Addis time)	Session
2:00 – 2:15pm	<b>Opening Session:</b> <ul style="list-style-type: none"><li>• Remarks from AUDA-NEPAD Senior Management</li><li>• Remarks from AUC Senior Management</li><li>• Objectives of the Orientation Session</li></ul>
2:15 – 2:35pm	<b>Introduction:</b> <ul style="list-style-type: none"><li>• Context and brief overview of Agenda 2063</li></ul>
2:35- 2:55	<b>Session 1.</b> <ul style="list-style-type: none"><li>• Overview of the Special Project and Roadmap</li></ul>
2:55 – 3:15	<b>Session 2:</b> <ul style="list-style-type: none"><li>• Approach and Methodology of the Evaluation of FTYIP and formulation of next FYIP</li></ul>
3:15 – 3:45	<b>Session 3:</b> <ul style="list-style-type: none"><li>• Overview of national multi-stakeholder consultations</li></ul>
3:45 – 4:30	<b>Session 4.</b> <ul style="list-style-type: none"><li>• Presentation of the key guiding questions for Evaluation FTYIP and preparation of the next FYIP – for national consultations</li></ul>
4:30 – 4:55	<b>Session 5:</b> <ul style="list-style-type: none"><li>• Roles and Responsibilities of key stakeholders when undertaking the national consultations</li></ul>
4:55 – 5:00	<b>Closing Session</b>

... what is Agenda 2063?...

# Agenda 2063 Aspirations: “The Africa We Want in 2063”

**ASP1:** A prosperous Africa, based on inclusive growth and sustainable development

**ASP2:** An integrated continent, politically united, based on the ideals of Pan Africanism and the vision of Africa’s Renaissance

**ASP3:** An Africa of good governance, democracy, respect for human rights, justice and the rule of law

**ASP7:** An Africa as a strong, united, resilient and influential global player and partner

**ASP4:** A peaceful and secure Africa

**ASP5:** Africa with a strong cultural identity, common heritage, values and ethics

**ASP6:** An Africa whose development is people-driven, relying on the potential offered by African people, especially its women and youth, and caring for children



**... the First Ten Year  
Implementation Plan...**

Agenda 2063 Aspirations	Agenda 2063 Goals mapping			
1. A Prosperous Africa, based on Inclusive Growth and Sustainable Development	<b>Goal 4:</b> Transformed economies and Job creation	<b>Goal 1:</b> A high standard of living, quality of life and wellbeing for all citizens	<b>Goal 2:</b> Well educated citizens & skills revolution underpinned by science, technology & innovation	<b>Goal 7:</b> Environmentally sustainable and climate resilient economies and communities
	<b>Goal 5:</b> Modern agriculture for increased production & productivity	<b>Goal 3:</b> Healthy and well-nourished citizens		
	<b>Goal 6:</b> Blue/Ocean economy for accelerated economic growth			
2. An Integrated Continent, Politically United, based on the Ideals of Pan Africanism and the Vision of Africa’s Renaissance	<b>Goal 8:</b> A United Africa (Federal or Confederate)		<b>Goal 9:</b> Continental financial and monetary institutions established and functional	
	<b>Goal 10:</b> World class infrastructure criss-crosses Africa			
3. An Africa of Good Governance, Democracy, Respect for Human rights, Justice and Rule of Law		<b>Goal 11:</b> Democratic values, practices, universal principles of human rights, justice & rule of law entrenched	<b>Goal 12:</b> Capable Institutions and transformative leadership in place	
4. A Peaceful and Secure Africa	<b>Goal 13:</b> Peace, security and stability is preserved		<b>Goal 15:</b> A fully functional and operational African Peace Security Architecture	
	<b>Goal 14:</b> A stable and peaceful Africa			
5. Africa with a Strong Cultural Identity, Common Heritage, Values and Ethics		<b>Goal 16:</b> African cultural renaissance is pre-eminent		
6. An Africa whose Development is people-driven, especially relying on Potential offered by its Women & Youth & well cared for Children		<b>Goal 17:</b> Full gender equality in all spheres of life		
		<b>Goal 18:</b> Engaged and empowered youth and children		
7. An Africa as a Strong, United & Influential Global Player & Partner	<b>Goal 19:</b> Africa takes full responsibility for financing her development		<b>Goal 20:</b> Africa as a major partner in global affairs & peaceful co-existence	
<b>Consolidated priority impact areas</b>	<b>Wealth Creation</b>	<b>Shared Prosperity and Transformed Livelihoods</b>	<b>Transformative capacities</b>	<b>Environment Sustainability</b>

## Goal 1: A High Standard of Living, Quality of Life and Well Being for All

### Priority Area 2:

### 2023 Targets

#### Poverty, Inequality and Hunger

1. Reduce 2013 levels of poverty by at least 30%.
2. Reduce poverty amongst women by at least 50%
3. Improve the 2013 Gini co-efficient by at least 20%. *Reduce income inequality by at least 20%*
4. Reduce 2013 levels of proportion of the population who suffer from hunger by at least 80%

### Priority Area 3:

### 2023 Targets

#### Social security and protection including Persons with Disabilities

1. At least 30% of vulnerable populations including persons with disabilities, older persons and children provided with social protection
2. All persons working in the formal sector are provided with social security.

**Aspiration 1:**  
**A Prosperous  
Africa Based  
on Inclusive  
Growth and  
Sustainable  
Development**

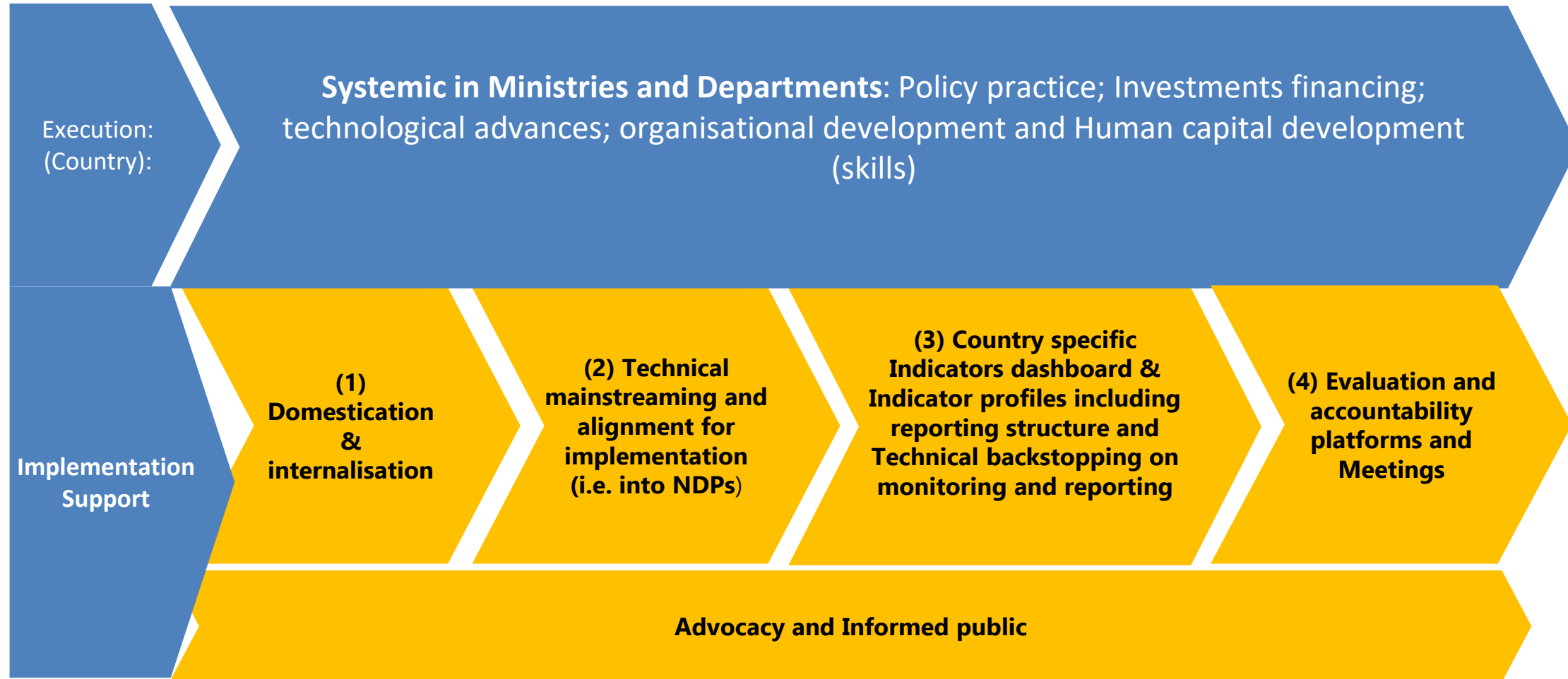




## The AU Flagship Projects

1. Grand Inga Dam Project
2. Continental Free Trade Area (CFTA)
3. African Commodity Strategy
4. Single African Air Transport Market (SAATM)
5. African Outer Space Strategy
6. Pan-African E-Network
7. African Virtual University
8. Silencing Guns by 2020
9. Integrated High-Speed Train Network
10. African Passport and Free Movement of People
11. Annual African Consultative Platform
12. Continental Financial Institutions (African Central Bank, African Investments Bank, African Monetary Fund and Pan-African Stock Exchange)
13. Great Museum of Africa
14. Cyber Security
15. Encyclopedia Africana

# Agenda 2063 – Implementation Pathway and Milestones



**... the Special Project  
of Agenda 2063...**



# Introduction to Agenda 2063 Special Project

- ❖ The Executive Council Decision EX.CL/Dec.1164(XL) called upon AUC and AUDA-NEPAD to lead the Evaluation of Agenda 2063 FTYIP and development of the next Plan (dubbed “the Special Project”). The Special Project has two components:
  - ❖ The Evaluation of the First Ten Year Implementation Plan (FTYIP)
  - ❖ Development of the Second Ten-Year Implementation Plan (STYIP)
- ❖ The two processes are undertaken concurrently and the reports presented to the AU Assembly in February 2023.





# Special Project Objectives

The overall objective of the Project is to assess Africa's performance and progress along the 20 goals and targets of the FTYIP and to formulate the STYIP.

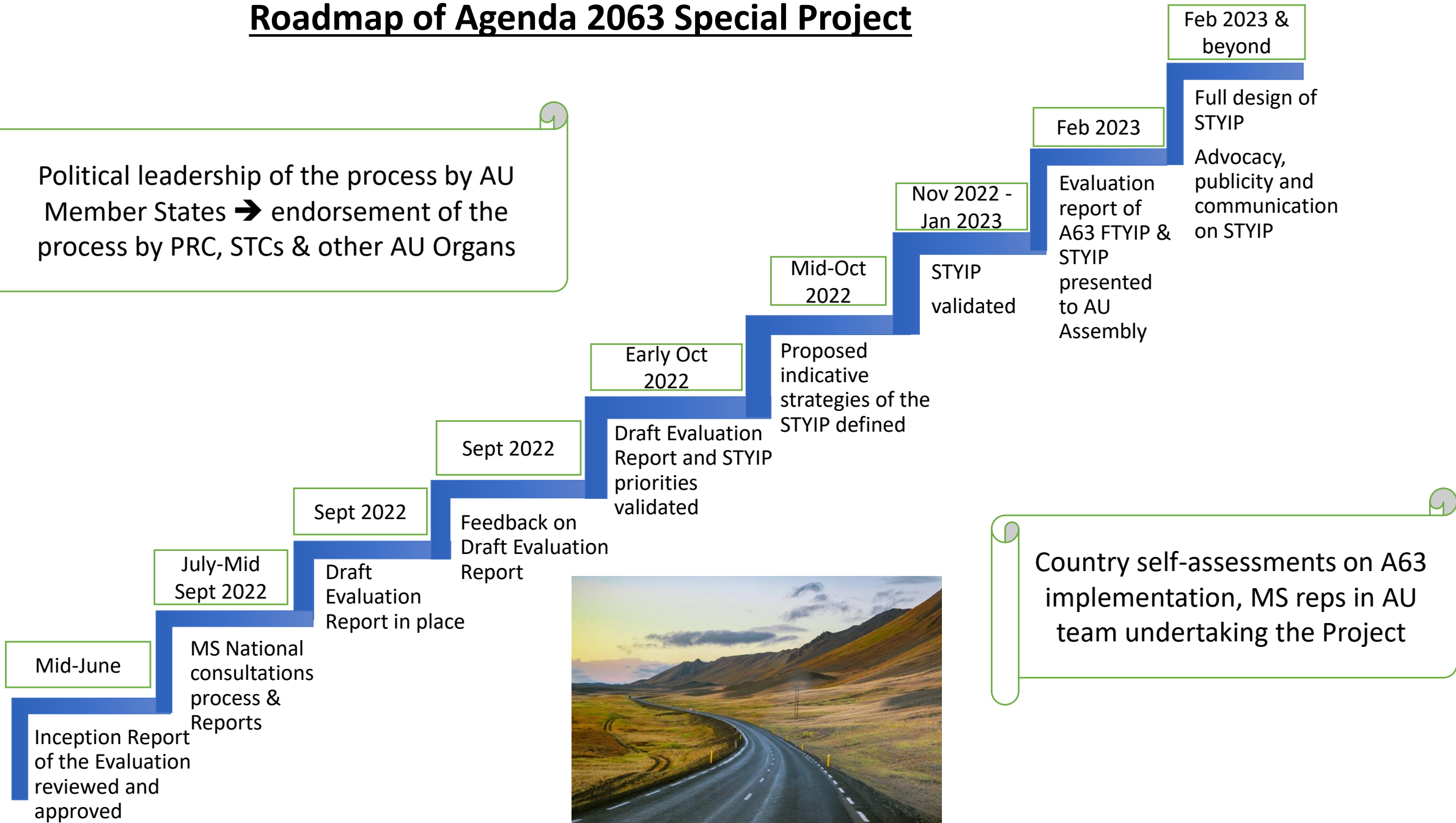
More specifically, the Special Project seeks to:

- ❖ Assess the level of achievement of the targets set in the FTYIP at country, regional and continental level;
- ❖ Assess the performance of AU Organs, Agencies and RECs in coordinating, managing partnerships and mobilizing resources for Agenda 2063 FTYIP;
- ❖ Assess the progress in the implementation of AU flagship Projects;
- ❖ Propose areas of priority focus in the STYIP (2024-2033) based on the lessons learnt from the implementation of FTYIP (2014-2023) and
- ❖ Formulate the next FYIP (2024 – 2033) of Agenda 2063



# Roadmap of Agenda 2063 Special Project

Political leadership of the process by AU Member States → endorsement of the process by PRC, STCs & other AU Organs



**... scope, approach  
and methodology ...**



## SCOPE AND METHODOLOGY

- ❖ The Scope of work will be based on the FTYIP Results Framework (Aspirations, Goals, Priority Areas, Targets, Core Indicators) and the flagship projects
- ❖ Supportive functions such as coordination and partnership arrangements will be assessed
- ❖ The Project will be implemented across all the AU Member States, RECs and other AU Organs
- ❖ The process will be consultative - with clear roles and responsibilities for Member States, RECs and other AU organs and other Pan-African institutions
- ❖ An appropriate mix of methods will be applied to ensure credibility while adhering to evaluation (relevance, efficiency, effectiveness, impact and sustainability) and strategic planning norms
- ❖ International standards and best practices (incl. participatory & consultative) will be observed throughout the two interrelated processes.
- ❖ An Independent Firm will work with the AU-TWG on the evaluation of the FTYIP
- ❖ The Formulation of the STYIP will draw from the biennial reports and the FTYIP evaluation





# Methodology/Approaches – Evaluation of FTYIP and Formulation of STYIP

## Component 1: Enlist Member States leadership and Ownership

1. Ministers of Planning Convening by DCP
2. Communication from AUC Chair/DCP to Agenda 2063 Champion
3. Public launch events of the Special Project
4. Regular updates to PRC and related sub-committees

## Component 2: Evaluation and Assessment along set Targets and Indicators (Agenda 2063 M&E Framework)

1. Data collection – engaging national statistics departments as well as line ministries
2. Data collection – Building on the outcomes of first and second Biennial Review Reports
3. Data mining – Desktop exercises

## Component 3: Analysis and historical-foresight

1. Specialised studies /investigations and analytical work (*incl Cost:Benefit analysis; Budget analysis; Implementation capacity*) commissioned through specialised agencies/institutions
2. Engage AU Specialised Agencies for technical – thematic input/submissions
3. Engaging with lead entities on AU Development Policy Frameworks [CAADP, AfCFTA; STISA-24; etc....]
4. Expert analysis / progress assessment of the 15 Agenda 2063 Flagship Projects

## Component 4: Stakeholder consultations

1. Specially organised consultations with lead stakeholder constituencies and interest groups (*Private Sector; CSOs; Farmer Organisations; Diaspora; Youth; etc.. Parliamentarian; etc...*)

## Component 5: Validation and endorsement

1. Validation through AU processes and structures – including STCs; PRC & ExCo

**Interconnectedness:** Lessons from design of FTYIP + Biennial Progress Reports → Evaluation → Formulation of STYIP

1

Reflections on the two (2) Biennial Reports

Evidence-based assessment of progress and performance of Agenda 2063 FTYIP

3

**Ownership & leadership by AU MS**

2

Major priorities for the STYIP of Agenda 2063

Major lessons in the design & implementation of Agenda 2063 FTYIP

Preparation of STYIP

Evaluation of FTYIP

**People-centred**, driven by AU  
Member States

Country self-assessments,  
collective reflections & validation

Characterised by **inclusivity**:  
Member States, RECs, AU  
entities, civil society, private  
sector, youth & women

**Key Principles and Values** guiding  
the evaluation of the FTYIP and the  
formulation of the STYIP of A63

Political & technical **Validation**  
through AU processes &  
structures

**Evidence-based**: Technical  
support to MS & RECs to be  
provided by AU TWG

*(methodology, instruments)*

Regular **communication** will be issued on the status of execution and next steps

**... progress and  
next steps...**

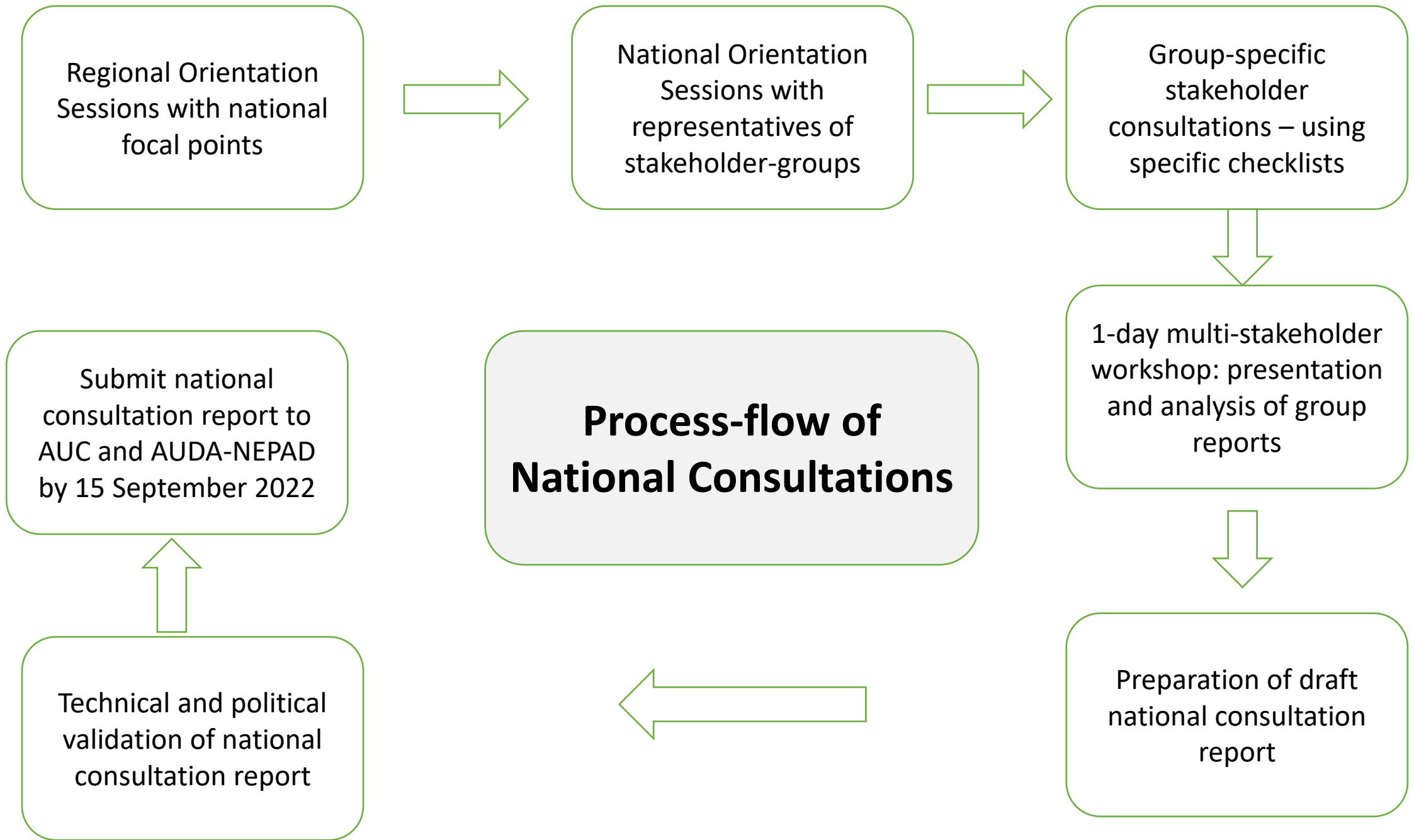
## Preparations for the Evaluation of the FTYIP and Formulation of the STYIP of Agenda 2063

- The Special Project was launched on 30<sup>th</sup> June at the meeting of the Ministerial Follow-up Committee on Agenda 2063 – attended by ministers of planning
- Emphasis was placed on ensuring inclusiveness – with participation of state and non-state actors – especially at country-level
- As part of the data collection methods, national multi-stakeholder consultations will be held in all AU Member States, from July to mid-September 2022
  - Orientation sessions for national focal points will be held during the week of 25 – 29 July 2022, conducted online in all the five regions of Africa
  - Country-level consultations with state and non-state actors (women, youth, private sector etc) on FTYIP and STYIP will be held, culminating into national consultation reports

**... national multi-stakeholder  
consultations...**

# Overview of the National Multi-Stakeholder Consultations

- Agenda 2063 embodies the aspirations of the African people. The evaluation of the first decade of its implementation and the preparation of the successor plan will adopt a people-centred approach with state and non-state actors at country-level playing a critical role.
- In this regard, national multistakeholder consultations will be held in all the 55 AU Member States
- The consultations will serve as platforms for collective reflection on the execution of the first decade of implementing Agenda 2063 and as well a channel for eliciting country-level views on the focus and implementation considerations for the successor plan.
- The multi-stakeholder consultations will culminate into national consultation reports that will highlight key lessons learnt in the implementation of Agenda 2063 FTYIP, and as well articulate priority development areas for the successor plan





## Proposed Methodology: National Consultations

- Organise orientation sessions for contact persons of the respective groups: Ministry of Finance, Ministry of Planning, National Statistical Offices, Sector Ministries, private sector, women and youth groups
- Coordinate group-specific consultations on the evaluation of the First Ten Year Implementation Plan and priorities for the successor ten-year plan
- Organise 1 day multi-group consultations analysing all the group inputs and prepare a synthesis and consolidated national consultation report

# One day Multistakeholder Dialogue

- Attended by entities/institution representatives of:- Policymakers (Planning, Finance, statistics, and sectors), Women groups, Youth, Private Sector, Media houses, Academia, Diaspora, Civil Society etc)
- Organized by ministries of planning with support of AU-TWG, RECs, AfDB, UNDP and other UN entities at country level
- Presentations made by each stakeholder group and inclusive discussions on submission of stakeholder dialogue reports
- Analyses of stakeholder dialogue reports and preparation of synthesis into the national consultation report.

# Proposed Outline of National Consultation Report

- Overall Assessment of FTYIP of Agenda 2063:
  - Key Achievements
  - Implementation Arrangements (incl. communication, coordination, alignment, mainstreaming into national plans & budgets, partnerships, reporting, accountability)
  - Implementation support received from AU and UN entities
- Key lessons from First Ten-Year Implementation Plan of Agenda 2063
- Proposed set of key priorities for the next ten years (2024-28)
- Major considerations for effective implementation of next plan

**... guiding questions for  
national consultations...**

# Preamble (to feature on every group-checklist of questions)

- Agenda 2063 is Africa's 50-year development blueprint for inclusive growth and sustainable development, adopted, in January 2015. The Agenda that embodies the seven aspirations of the African people is implemented through five 10-year implementation plans.
- The First Ten Year Implementation Plan that commenced in 2014 comes to an end in 2023. To this end, the African Union Executive Council called for the evaluation of the First Ten Year Implementation Plan and the development of the successor ten-year plan of Agenda 2063, dubbed "the Special Project". The report of the FTYIP and the plan of the successor ten-year plan will be presented to the AU Assembly in February 2023.
- As a key measure for deepening ownership and collective responsibility of Agenda 2063, the execution of the Special Project will be characterised by inclusive national consultation processes that will embody joint assessment, reflection and learning among state and non-state stakeholders especially at country-level.
- The national multistakeholder consultation processes will be guided by a set of specific questions for the various stakeholder groups. The outcomes of the consultations from all groups will be analysed and a synthesis national consultation report prepared by the Ministry in charge of national planning and submitted to AUC and AUDA-NEPAD latest 15 September 2022

# Ministries of Planning

- To what extent did the implementation of Agenda 2063 FTYIP respond to the national and sub-national development priorities and objectives?
- To what extent has Agenda 2063 been integrated into NDPs and budgets?
- To what extent (volume and quality) has your country allocated & deployed resources (financial, human etc) towards Agenda 2063 implementation?
- How effective are partnerships in mobilizing financial and technical resources for Agenda 2063 implementation?
- What roles have non-state actors played in the execution of the FTYIP?
- How effective are the mechanisms for communication, coordination, reporting and domestic resource mobilisation in your country?

# Ministries of Planning (ctd)

- What are the key enablers and challenges in the implementation of Agenda 2063 FTYIP in your country?
- What are the key results (short and long-term) that your country has realised through the implementation of Agenda 2063 FTYIP?
- What arrangements are in place / or planned to ensure the results and changes are sustained?
- What key lessons can we draw from the implementation of the FTYIP?
- What should be the priorities of the next ten-year plan of Agenda 2063?
- What are the conditions of success for effective design and implementation of the second ten-year plan of Agenda 2063?

# Ministries of Finance

- To what extent have financial resources been mobilized, allocated and used (volume and quality) towards the implementation of Agenda 2063?
- How effective have partnerships that were established at continental, regional and national level been in mobilizing financial resources for the implementation of Agenda 2063?
- What best practices and key lessons can we draw from the implementation of Agenda 2063 over the last decade?
- What should be the priorities of the next ten-year plan of Agenda 2063?
- What are the conditions of success for effective design and implementation of the second ten-year plan of Agenda 2063?



# Sector Ministries

- To what extent did the implementation of Agenda 2063 FTYIP respond to your sector's development priorities and objectives?
- To what extent has Agenda 2063 been integrated into your sector development plans and budgets?
- To what extent has the design and implementation of Agenda 2063 FTYIP leveraged innovative practices?
- To what extent did the execution of the FTYIP contribute to strengthening your capacities in planning, implementation, reporting and knowledge capitalization?
- How effective are the mechanisms for communication, coordination, reporting and domestic resource mobilisation in your sector?
- To what extent did the AU and UN entities provide you with technical support towards the implementation of Agenda 2063?
- What should be the priorities of the next ten-year plan of Agenda 2063?
- What are the conditions of success for effective implementation of the second ten-year plan of Agenda 2063?

# National Statistical Offices

- What has been the role and contribution of Agenda 2063 in realizing the key development results that your country registered in the last decade?
- What are the major development trajectories of your country over the next ten years, and what role should the implementation of the second ten-year plan of Agenda play towards achievement of the country-targets?
- To what extent has the implementation of Agenda 2063 FTYIP contributed to strengthening your data and capacities in planning, implementation, reporting and knowledge capitalization

# Women Groups

- In your view, what have been the major achievements realised in the implementation of Agenda 2063 over the past ten years?
  - What has supported the achievement of the key results?
  - What have been the main challenges / constraints?
  - What lessons can we draw from Agenda 2063 implementation?
- What should the Second Ten Year Implementation Plan of Agenda 2063 (2024 – 2033) focus on / prioritise?
- What must be done to ensure effective and successful implementation of the Second Ten Year Implementation Plan?
- What roles should the women play in the design and implementation of the Second Ten Year Implementation Plan?

# Youth Groups

- In your view, what have been the major achievements realised in the implementation of Agenda 2063 over the past ten years?
  - What has supported the achievement of the key results?
  - What have been the main challenges / constraints?
  - What lessons can we draw from Agenda 2063 implementation?
- What are the 3 – 5 key priorities the Second Ten Year Implementation Plan of Agenda 2063 (2024 – 2033) should focus on?
- What must be done to ensure effective and successful implementation of the Second Ten Year Implementation Plan?
- What roles should the youth play in the design and implementation of the Second Ten Year Implementation Plan?

# Civil Society

- How has civil society organizations contributed to the policy effectiveness for the implementation of Agenda 2063 FTYIP?
  - What has supported the contribution to the implementation of Agenda 2063 FTYIP? What was done well?
  - What have been the main challenges / constraints?
  - What could have been done differently?
  - What lessons do we draw from Agenda 2063 implementation over the last ten years?
- What should be the Second Ten Year Implementation Plan of Agenda 2063 (2024 – 2033) focus on / prioritise, particularly on issues of inclusivity and equity in national planning processes?
- What must be done to ensure effective and successful implementation of the Second Ten Year Implementation Plan?
- How should the role CSOs be enhanced in the Second Ten Year Implementation Plan?

# The Private Sector

- In your view, what have been the major achievements realised in the implementation of Agenda 2063 over the past ten years?
  - What has supported the achievement of the key results?
  - What have been the main challenges / constraints?
  - What role did the private sector play in the implementation? What could have been done differently?
  - What lessons can we draw from the implementation of Agenda 2063?
- What should the Second Ten Year Implementation Plan of Agenda 2063 (2024 – 2033) focus on / prioritise?
- What must be done to ensure effective and successful implementation of the Second Ten Year Implementation Plan?
- What role should the private sector play in the Second Ten Year Implementation Plan?

# The Media

- In your view, what have been the major achievements realised in the implementation of Agenda 2063 over the past ten years?
  - What has supported the achievement of the key results? What was done well?
  - What have been the main challenges / constraints?
  - What role did the media play in the implementation? What could have been done differently?
  - What lessons do we draw from Agenda 2063 implementation over the last ten years?
- What should the Second Ten Year Implementation Plan of Agenda 2063 (2024 – 2033) focus on / prioritise?
- What must be done to ensure effective and successful implementation of the Second Ten Year Implementation Plan?
- What role should the media play in the Second Ten Year Implementation Plan?

# The Academia

- In your view, what have been the major achievements realised in the implementation of Agenda 2063 over the past ten years?
  - What has supported the achievement of the key results? What was done well and why? What could have been done differently?
  - What have been the main challenges / constraints?
  - What role did the academia play in the implementation? What should have been done to enhance the participation of the academia?
  - What lessons do we draw from Agenda 2063 implementation over the last ten years?
- What should the Second Ten Year Implementation Plan of Agenda 2063 (2024 – 2033) focus on / prioritise?
- What must be done to ensure effective and successful implementation of the Second Ten Year Implementation Plan?
- What role should the academia play in the Second Ten Year Implementation Plan?



# The Diaspora

- In your view, what have been the major achievements realised in the implementation of Agenda 2063 over the past ten years?
  - What has supported the achievement of the key results?
  - What have been the main challenges / constraints?
  - What role did the diaspora play in the implementation? What could have been done differently?
  - What lessons can we draw from the implementation of Agenda 2063?
- What should the Second Ten Year Implementation Plan of Agenda 2063 (2024 – 2033) focus on / prioritise?
- What must be done to ensure effective and successful implementation of the Second Ten Year Implementation Plan?
- What role should the diaspora play in the Second Ten Year Implementation Plan?

# Policy Markers (Ministers, MPs etc)

- To what extent has Agenda 2063 been owned by the citizens, non-state actors, local and national authorities, policy makers and politicians in your country? What are the current key drivers and constraints to ownership? How could ownership be enhanced?

## **Engaging with the future:**

1. In 2033, people who thought about the future in 2022 might be glad they did, because it enabled them to ...
2. In 2033, people might look back at 2022 and wish they had spotted .....
3. In 2033, people might find it unbelievable that in 2022 there was no .....
4. Policy makers in 2033 will say that the best decisions in 2022 were those that ....

## **Foresights**

1. What are the visions of success that are underlying the ways in which your organization works?
2. What are some signals of change that are emerging in the present which could have huge impact and consequence in the way we do business in the future?
3. How might the new normal be totally different from business as usual?
4. What are the potential implications for decision-making today?

**... roles and responsibilities  
during  
national consultations...**

# Roles and Responsibilities

SN	Group / Entity	Roles and Responsibilities
1	Ministries of planning	<ul style="list-style-type: none"><li>• <b>Overall coordination &amp; management of national consultations</b></li><li>• Organise half-day national orientation session with representatives of various stakeholder groups</li><li>• Coordinate and provide technical support to consultations among various stakeholder groups</li><li>• Organise one-day national multistakeholder workshop with representatives of various stakeholder groups to analyse</li><li>• Prepare the national consultation report, validated</li></ul>
2	RECs	<ul style="list-style-type: none"><li>• Provide high-level coordination among REC-membership, supporting implementation and timely submission of national consultation reports</li></ul>
3	AU-TWG	<ul style="list-style-type: none"><li>• Provide guidelines and technical backstopping support to ministries of planning and stakeholder groups</li></ul>
4	Stakeholder Groups	<ul style="list-style-type: none"><li>• Undertake inclusive consultations and dialogues on the Special Project and prepare and submit to Ministry of planning group-level consultation reports</li></ul>
5	UN system	Provide support to ministries of planning in managing the national consultation processes



# Agenda

# 2063

## The Africa we Want

Je vous remercie